

Texas Preparatory Schools Budgets

		2020-2021 Budgeted	2019-2020 Budgeted	2018-2019 Audited	2017-2018 Audited
Revenues					
Local Support 5700 Local		\$10,000	\$46,500	\$45,520	\$106,950
State Program 5800 State		\$2,539,254	\$2,439,278	\$2,274,687	\$2,356,896
Federal Program 5900 Federal		\$364,020	\$277,640	\$296,054	\$262,050
Total Revenues		\$2,913,274	\$2,763,418	\$2,616,261	\$2,725,896
Expenses					
11	Instruction	\$1,105,018	\$1,258,198	\$1,223,999	\$1,168,875
13	Curriculum/Instructional Staff Development	\$0	\$0	\$0	\$4,770
23	School Leadership	\$342,400	\$315,500	\$319,185	\$294,465
34	Student Transportation	\$80,975	\$80,975	\$76,035	\$89,016
36	Extracurricular	\$0	\$0	\$40	\$0
41	General Administration	\$200,020	\$270,020	\$205,612	\$175,930
51	Plant Maintenance & Operations	\$570,100	\$570,100	\$570,402	\$617,917
52	Security & Monitoring Services	\$500	\$100	\$71	\$0
53	Data Processing	\$35,000	\$32,910	\$27,906	\$75,500
61	Community Services	\$25,925	\$25,925	\$22,911	\$5,775
240	NSLP	\$209,690	\$209,690	\$258,824	\$286,980
Total Expenses		\$2,569,628	\$2,763,418	\$2,704,985	\$2,719,228
Change in Net Assets		\$343,646	\$0	(\$88,724)	\$6,668
Prior Period Adjustments		\$0	\$0	\$0	\$24,874
Ending Net Assets		\$2,569,628	\$2,763,418	\$2,704,985	\$2,719,228