

Texas Preparatory School Budgets

	2019 Budgeted	2018 Budgeted	2017 Audited	2016 Audited
Revenues				
Local Support				
5700	\$46,500	\$106,950	\$447,836	\$22,455
State Program				
5800 State	\$2,439,278	\$2,356,896	\$2,458,751	\$2,225,505
Federal Program				
5900 Federal	\$277,640	\$262,050	\$443,294	\$458,961
Total Revenues	\$2,763,418	\$2,725,896	\$3,349,880	\$2,709,921
Expenses				
11 Instructions	\$1,258,198	\$1,168,875	\$1,357,768	\$1,271,642,
13 Curriculum/Instructional Staff Development	\$0	\$4,770	\$4,853	\$21,585
23 School Leadership	\$315,500	\$294,465	\$322,952	\$231,671
34 Transportation	\$80,975	\$89,016	\$91,754	\$67,316
41 General Administration	\$270,020	\$175,930	\$518,741	\$262,204
51 Plant Maintenance and Operations	\$570,100	\$617,917	\$614,273	\$547,165
52 Security and Monitoring Services	\$100	\$0	\$0	\$0
53 Data Processing Services	\$32,910	\$75,500	\$62,823	\$59,513
61 Community Services	\$25,925	\$5,775	\$0	\$0
240 NSLP	\$209,690	\$286,980	\$295,830	\$312,559
Total Expenditures	\$2,763,418	\$2725,896	\$3,278,395	\$2,773,655
Change in Net Assets			\$71,485	(\$63,734)
Prior Period Adjustments			\$24,874	\$155,515
Beginning Net Assets, as adjusted			\$308,166	\$91,782
Ending Net Assets			\$379,651	\$354,777