

Texas Preparatory Schools Budgets					
		2024-2025 Budgeted	2023-2024 Budgeted	2022-2023 Budgeted	2021-2022 Audited
Revenues					
Local Support   5700 Local		\$1,377,006	\$50,000	\$75,000	\$10,000
State Program   5800 State		\$950,404	\$1,866,294	\$1,923,000	\$2,539,254
Federal Program   5900 Federal		\$219,093	\$546,289	\$1,721,207	\$364,020
Total Revenues		\$2,546,503	\$2,462,583	\$3,719,207	\$2,913,274
Expenses					
11	Instruction	\$380,700	\$921,289	\$1,272,000	\$1,105,018
13	Curriculum/Instructional Staff Development		\$3,500	\$3,500	\$0
23	School Leadership	\$206,050	\$200,000	\$184,400	\$342,400
33	Health Services		\$2,000	\$2,500	
34	Student Transportation	\$17,750	\$65,000	\$70,975	\$80,975
36	Extracurricular		\$0	\$0	\$40
41	General Administration	\$335,650	\$300,000	\$310,020	\$200,000
51	Plant Maintenance & Operations	\$761,500	\$550,000	\$775,000	\$570,100
52	Security & Monitoring Services	\$6,000	\$5,000	\$7,000	\$500
53	Data Processing	\$214,800	\$35,000	\$35,000	\$35,000
61	Community Services	\$31,700	\$50,000	\$47,000	\$25,925
240	NSLP	\$28,260	\$150,000	\$184,000	\$209,690
	Federal Funds	\$179,093			
	Due To	\$385,000			
Total Expenses		\$2,546,503	\$2,281,789	\$2,891,395	\$2,569,609
Change in Net Assets		\$0	\$180,794	\$827,812	\$343,665
Prior Period Adjustments		\$0	\$0	\$0	\$0
Ending Net Assets		\$0	\$180,794	\$827,812	\$343,665